

Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2024



Concepto	Egresos				Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado		
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Dirección general	0.00	2,474,451.68	2,474,451.68	2,474,451.68	2,474,451.68	0.00
Unidad de comunicación social	0.00	942,722.84	942,722.84	940,966.22	940,966.22	1,756.62
Dirección administrativa	1,916,535,873.00	-262,439,909.25	1,654,095,963.75	17,884,404.40	17,884,404.40	1,636,211,559.35
Dirección académica	19,494,050.00	6,143,819.29	25,637,869.29	8,991,061.29	8,991,061.29	16,646,808.00
Dirección de registro y control escolar	0.00	3,999,625.70	3,999,625.70	3,599,625.70	3,599,625.70	400,000.00
Dirección de recursos financieros	621,162.88	5,048,216.06	5,669,378.94	5,229,186.16	5,229,186.16	440,192.78
Contraloría interna	250,000.00	2,023,990.43	2,273,990.43	2,023,990.43	2,023,990.43	250,000.00
Secretaría técnica	550,000.00	1,617,472.96	2,167,472.96	1,715,408.96	1,715,408.96	452,064.00
Dirección de planeación, programación y presupuesto	5,864,951.12	2,278,297.68	8,143,248.80	2,312,790.66	2,312,790.66	5,830,458.14
Unidad de asuntos jurídicos	1,455,376.00	1,543,270.10	2,998,646.10	1,543,270.10	1,543,270.10	1,455,376.00
Plantel no. 01	0.00	11,551,359.42	11,551,359.42	11,327,011.82	11,327,011.82	224,347.60
Plantel no. 02	0.00	11,366,439.06	11,366,439.06	11,123,014.06	11,123,014.06	243,425.00
Plantel no. 03	0.00	10,839,127.98	10,839,127.98	10,589,016.98	10,589,016.98	250,111.00
Plantel no. 04	0.00	9,800,964.99	9,800,964.99	9,534,548.99	9,534,548.99	266,416.00
Plantel no. 05	0.00	12,045,103.49	12,045,103.49	11,833,377.49	11,832,586.44	211,726.00
Plantel no. 06	0.00	11,825,689.28	11,825,689.28	11,563,575.28	11,563,575.28	262,114.00
Plantel no. 07	0.00	8,034,438.65	8,034,438.65	7,786,217.65	7,786,217.65	248,221.00
Plantel no. 08	0.00	6,011,176.76	6,011,176.76	5,921,596.76	5,921,596.76	89,580.00
Plantel no. 09	0.00	8,526,828.43	8,526,828.43	8,525,835.43	8,525,835.43	993.00
Plantel no. 10	0.00	5,586,688.00	5,586,688.00	5,486,688.00	5,486,688.00	100,000.00
Plantel no. 11	0.00	4,561,354.50	4,561,354.50	4,560,361.50	4,560,361.50	993.00
Plantel no. 12	107,336.00	7,621,355.49	7,621,355.49	7,355,151.49	7,355,151.49	266,204.00
Plantel no. 13	0.00	8,481,997.45	8,589,333.45	8,230,121.25	8,230,121.25	359,212.20
Plantel no. 14	0.00	8,869,930.82	8,869,930.82	8,794,513.82	8,793,846.69	75,417.00
Plantel no. 15	0.00	5,623,527.99	5,623,527.99	5,357,965.99	5,357,965.99	265,562.00
Plantel no. 16	0.00	6,001,480.64	6,001,480.64	5,823,007.64	5,823,007.64	178,473.00
Plantel no. 17	0.00	4,791,947.32	4,791,947.32	4,690,954.32	4,690,954.32	100,993.00
Plantel no. 18	0.00	7,609,946.35	7,609,946.35	7,608,953.35	7,608,953.35	993.00
Plantel no. 19	0.00	3,598,989.32	3,598,989.32	3,499,556.32	3,499,556.32	99,433.00
Plantel no. 20	0.00	8,101,141.31	8,101,141.31	8,004,084.31	8,004,084.31	97,057.00
Plantel no. 21	0.00	8,318,516.52	8,318,516.52	8,069,826.52	8,069,826.52	248,690.00
Plantel no. 22	0.00	8,757,208.26	8,757,208.26	8,651,160.26	8,651,160.26	106,048.00
Plantel no. 23	0.00	3,904,463.42	3,904,463.42	3,811,451.42	3,811,451.42	93,012.00
Plantel no. 24	0.00	9,985,458.61	9,985,458.61	9,886,548.61	9,886,548.61	98,910.00
Plantel no. 25	0.00	8,469,689.64	8,469,689.64	8,371,263.64	8,371,263.64	98,426.00
Plantel no. 26	0.00	5,457,383.49	5,457,383.49	5,361,965.49	5,361,965.49	95,418.00
Plantel no. 27	0.00	5,215,737.28	5,215,737.28	5,115,334.28	5,115,334.28	100,403.00
Plantel no. 28	0.00	10,953,896.35	10,953,896.35	10,704,772.35	10,704,772.35	249,124.00
Plantel no. 29	0.00	5,948,662.92	5,948,662.92	5,766,814.92	5,766,814.92	181,848.00
Plantel no. 30	0.00	10,520,424.10	10,520,424.10	10,432,513.10	10,432,513.10	87,911.00
Plantel no. 31	0.00	4,384,622.30	4,384,622.30	4,291,608.30	4,291,608.30	93,014.00
Plantel no. 32	0.00	4,054,096.30	4,054,096.30	3,954,096.30	3,954,096.30	100,000.00
Plantel no. 33	0.00	3,972,347.73	3,972,347.73	3,972,347.73	3,972,347.73	0.00
Plantel no. 34	0.00	8,413,692.80	8,413,692.80	8,335,715.80	8,335,715.80	77,977.00
Plantel no. 35	0.00	7,791,301.98	7,791,301.98	7,722,245.98	7,710,238.94	69,056.00
Plantel no. 36	0.00	5,564,696.99	5,564,696.99	5,279,584.99	5,279,584.99	285,112.00
Plantel no. 37	0.00	4,870,676.78	4,870,676.78	4,771,863.78	4,771,863.78	98,813.00

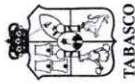


Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2024



Concepto	Egresos				Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado		
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Plantel no. 38	0.00	6,264,701.25	6,264,701.25	6,168,567.25	6,168,567.25	96,134.00
Plantel no. 39	0.00	5,734,436.41	5,734,436.41	5,650,162.41	5,650,162.41	84,274.00
Plantel no. 40	0.00	3,964,401.64	3,964,401.64	3,690,539.64	3,690,539.64	273,862.00
Plantel no. 41	0.00	5,741,597.60	5,741,597.60	5,647,614.60	5,647,614.60	93,983.00
Centro de enseñanza abierta	0.00	4,289,705.86	4,289,705.86	4,289,302.34	4,289,302.34	403.52
Unidad de nivelación académica	0.00	0.00	0.00	0.00	0.00	0.00
Plantel no. 42	0.00	2,745,437.19	2,745,437.19	2,645,437.19	2,645,437.19	100,000.00
Plantel no. 43	0.00	3,236,090.17	3,236,090.17	3,236,090.17	3,236,090.17	0.00
Plantel no. 44	0.00	1,894,917.14	1,894,917.14	1,894,917.14	1,894,917.14	0.00
Emsad no. 03 del ejido zanapa huimanguillo	0.00	618,123.65	618,123.65	618,123.65	618,123.65	0.00
Emsad no. 02 de la r/a azucena cardenas	0.00	1,205,734.03	1,205,734.03	1,143,315.31	1,143,315.31	0.00
Emsad no. 01 de la r/a lomas alegres	227,235,543.00	-40,470,190.58	186,765,352.42	1,818,598.50	1,818,598.50	185,622,037.11
Plantel no. 45	0.00	1,818,598.50	1,818,598.50	1,818,598.50	1,818,598.50	0.00
Emsad no. 06 del ejido huapacal 1a. seccion	0.00	968,285.65	968,285.65	968,285.65	968,285.65	0.00
Emsad no. 07 del poblado tecminoacan	0.00	1,312,177.31	1,312,177.31	1,312,177.31	1,312,177.31	0.00
Emsad no. 05 del ejido francisco rueda	0.00	1,151,603.87	1,151,603.87	1,151,603.87	1,151,603.87	0.00
Emsad no. 04 del poblado san pedro	0.00	826,928.16	826,928.16	826,928.16	826,928.16	0.00
Emsad no. 10 lazaro cardenas 1a. seccion, comalcalco tab.	0.00	1,181,638.89	1,181,638.89	1,181,638.89	1,181,638.89	0.00
Emsad no. 12 ejido guayal, tacotalpa tab.	0.00	673,725.48	673,725.48	673,725.48	673,725.48	0.00
Emsad no. 08 la huleria, balancan tab.	0.00	741,322.49	741,322.49	733,607.49	733,607.49	7,715.00
Emsad no. 09 netzahualcoyoti, balancan tab.	0.00	854,716.45	854,716.45	853,360.45	853,360.45	1,356.00
Emsad no. 15 ej. apatztingan balancan tab.	0.00	1,102,757.44	1,102,757.44	1,102,757.44	1,102,757.44	0.00
Emsad no. 11 ejido san jose jonuta tab.	0.00	849,827.77	849,827.77	849,827.77	849,827.77	0.00
Emsad no. 13 ej. sto. tomas, tenosique tab.	0.00	676,143.21	676,143.21	671,017.21	671,017.21	5,126.00
Emsad no. 14 ej. san isidro guasivan, tenosique tab.	0.00	851,743.71	851,743.71	846,065.71	846,065.71	5,678.00
Emsad no. 16 ej. jolochero, balancan tab.	0.00	519,462.61	519,462.61	510,230.61	510,230.61	9,232.00
Emsad no. 17 pob. cuahtemoczin cardenas tab.	0.00	920,374.47	920,374.47	920,374.47	920,374.47	0.00
Emsad no. 18 pob. boca de chilapa, centla tab.	0.00	986,308.97	986,308.97	986,308.97	986,308.97	0.00
Emsad no. 19 col. francisco martinez gaytan huimanguillo	0.00	849,624.79	849,624.79	849,624.79	849,624.79	0.00
Emsad no. 20 col. guadalupe victoria huimanguillo tab.	0.00	1,065,796.79	1,065,796.79	1,065,796.79	1,065,796.79	0.00
Emsad no. 22 ej. benito juarez tenosique tab.	0.00	993,241.00	993,241.00	984,145.00	984,145.00	9,096.00
Plantel no. 46 modelo "a" jonuta, tab. 3	0.00	2,477,135.52	2,477,135.52	2,199,655.52	2,199,655.52	277,480.00
Emsad no. 23 pob. ramon grande macuspana	0.00	1,197,719.56	1,197,719.56	1,197,719.56	1,197,719.56	0.00
Emsad no. 24 pob. boca de san geronimo jonuta tab.	0.00	652,457.23	652,457.23	652,457.23	652,457.23	0.00
Emsad no. 31 pob. chacama de emiliano zapata tab.	0.00	692,530.21	692,530.21	683,110.21	683,110.21	9,420.00
Emsad no. 30 nicolás bravo blasillo, huimanguillo	0.00	785,205.72	785,205.72	785,205.72	785,205.72	0.00
Emsad no. 25 pob. cocohital comalcalco	0.00	1,358,967.14	1,358,967.14	1,358,967.14	1,358,967.14	0.00
Emsad no. 26 r/a. guayo comalcalco	0.00	920,838.49	920,838.49	920,838.49	920,838.49	0.00
Emsad no. 27 pob. los pajaros jonuta	0.00	777,305.00	777,305.00	771,817.00	771,817.00	5,488.00
Emsad no. 29 morelos macuspana	0.00	941,743.85	941,743.85	941,743.85	941,743.85	0.00
Emsad no. 28 r/a melchor ocampo 1ra. secc. macuspana	0.00	715,379.18	715,379.18	715,379.18	715,379.18	0.00
Emsad no. 32 pob. oxiaque, nacajuca, tab.	0.00	1,279,519.41	1,279,519.41	1,279,519.41	1,279,519.41	0.00
Bi no. 01 guatacalca, nacajuca, tab.	19,652,758.00	-6,932,533.78	12,720,224.22	1,504,080.29	1,504,080.29	11,216,143.93
Bi no. 02 melchor ocampo, 3ra. secc., macuspana, tab.	0.00	983,431.98	983,431.98	976,801.98	976,801.98	6,630.00
Emsad no. 33 el golpe, cardenas	0.00	980,422.00	980,422.00	980,422.00	980,422.00	0.00
Emsad no. 35 pob. corozal, jonuta	0.00	645,449.06	645,449.06	638,330.06	638,330.06	7,119.00
Plantel no. 47	0.00	1,951,452.48	1,951,452.48	1,880,515.48	1,880,515.48	70,937.00



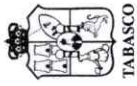
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Del 01 de Enero al 31 de Marzo de 2024



Concepto	Egresos				Pagado	Subejercicio
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	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Plantel no. 48	0.00	2,075,666.75	2,075,666.75	2,004,801.75	2,004,801.75	70,865.00
Emsad no. 36 r/a bitzal, 6ta. secc., macuspana, tab.	0.00	525,741.72	525,741.72	525,741.72	525,741.72	0.00
Emsad no. 37 ej. el repasto, municipio de tenosique	0.00	357,301.81	357,301.81	357,301.81	357,301.81	0.00
Emsad no. 38 r/a aztlan 2da. secc., centro, tab.	0.00	803,091.85	803,091.85	803,091.85	803,091.85	0.00
Emsad no. 39 pob. las palomas, macuspana	0.00	805,500.29	805,500.29	805,500.29	805,500.29	0.00
Emsad no. 40 r/a unión 2da. secc. paraiso	0.00	774,365.00	774,365.00	774,365.00	774,365.00	0.00
Emsad no. 41 r/a nicolas bravo 3ra. secc. paraiso	0.00	881,036.16	881,036.16	881,036.16	881,036.16	0.00
Emsad no. 42 r/a. chichicastle 1ra. secc. centla	0.00	818,485.99	818,485.99	818,485.99	818,485.99	0.00
Emsad no. 43 pob. limbano blandin, macuspana	0.00	794,064.58	794,064.58	794,064.58	794,064.58	0.00
Emsad no. 44 r/a. alcalde mayor, macuspana	0.00	403,067.49	403,067.49	403,067.49	403,067.49	0.00
Emsad no. 45 ej. santa cruz, balancan	0.00	556,831.34	556,831.34	556,831.34	556,831.34	0.00
Plantel no. 49 pob. xicotencatl tacotalpa tab.	0.00	1,366,653.61	1,366,653.61	1,268,119.61	1,268,119.61	98,534.00
Plantel no. 50 chiltepec, paraiso	0.00	1,888,170.11	1,888,170.11	1,790,354.11	1,790,354.11	97,816.00
Emsad no. 46 ej. tres bocas 1ra. secc. huimanguillo	0.00	677,879.09	677,879.09	672,570.09	672,570.09	5,309.00
Emsad no. 47 ej. pino Suárez 1ra. secc. huimanguillo	0.00	363,755.81	363,755.81	363,755.81	363,755.81	0.00
Emsad no. 48 r/a san miguel de afuera, jalapa, tab.	0.00	700,810.85	700,810.85	700,810.85	700,810.85	0.00
Emsad no. 49 r/a santa rita, municipio de jonuta, tab.	0.00	337,625.08	337,625.08	337,625.08	337,625.08	0.00
Emsad no. 50 pob. venustiano carranza, macuspana, tab.	0.00	466,044.74	466,044.74	466,044.74	466,044.74	0.00
Emsad no. 51 los cenotes, balancán	0.00	337,044.86	337,044.86	337,044.86	337,044.86	0.00
Emsad no. 52 vicente guerrero, balancán	0.00	451,631.85	451,631.85	451,631.85	451,631.85	0.00
Emsad no. 53 poblado c-09, cárdenas	0.00	919,952.91	919,952.91	919,952.91	919,952.91	0.00
Emsad no. 54 poblado c-11, cárdenas	0.00	385,770.39	385,770.39	385,770.39	385,770.39	0.00
Emsad no. 55 poblado francisco i. madero, centla	0.00	771,965.40	771,965.40	771,965.40	771,965.40	0.00
Emsad no. 56 huimango 2da. secc. (la mona), cunduacán	0.00	775,749.35	775,749.35	775,749.35	775,749.35	0.00
Emsad no. 57 ocuapan, huimanguillo	0.00	925,813.34	925,813.34	925,813.34	925,813.34	0.00
Emsad no. 58 poblado c-31, huimanguillo	0.00	808,126.27	808,126.27	808,126.27	808,126.27	0.00
Emsad no. 59 ayapa, jalpa de méndez	0.00	980,543.05	980,543.05	978,350.05	978,350.05	2,193.00
Emsad no. 60 poblado playa larga, jonuta	0.00	468,619.69	468,619.69	468,619.69	468,619.69	0.00
Emsad no. 61 poblado juan aldama, teapa	0.00	649,223.59	649,223.59	649,223.59	649,223.59	0.00
Emsad no. 62 poblado manuel buelta y rayón, teapa	0.00	490,036.11	490,036.11	490,036.11	490,036.11	0.00
Plantel no. 51 brisas del carizal, nacajuca	0.00	1,027,567.31	1,027,567.31	927,416.31	927,416.31	100,151.00
Emsad no. 63 yoloxóchilt 2da. secc.	0.00	635,611.81	635,611.81	635,611.81	635,611.81	0.00
Emsad no. 64 francisco i. madero 3ra. secc.	0.00	690,031.56	690,031.56	690,031.56	690,031.56	0.00
Emsad no. 65 ej. libertad, tacotalpa	0.00	373,922.04	373,922.04	373,922.04	373,922.04	0.00
Centro de regularización y acreditación especial	0.00	2,134,838.46	2,134,838.46	2,134,838.46	2,134,838.46	0.00
Unidad de transparencia	0.00	338,875.56	338,875.56	338,875.56	338,875.56	0.00
Total del gasto:	2,191,767,050.00	91,821,991.00	2,283,589,041.00	418,198,810.75	418,185,345.53	1,865,390,230.25

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del Emisor.

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Colegio de Bachilleres de Tabasco

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Clasificación Administrativa

Del 01 de Enero al 31 de Marzo de 2024



M.C. ERASMO MARTÍNEZ RODRÍGUEZ
DIRECTOR GENERAL

MA. JOSÉ RAYMUNDO LÓPEZ ESPARZA
DIRECTOR DE RECURSOS FINANCIEROS

LIC. RANDY ESTEBAN ARCOS PÉREZ
DIRECTOR ADMINISTRATIVO

LIC. MARÍA DEL CARMEN ESTRADA VELUETA
DIRECTORA DE PLANEACIÓN, PROGRAMACIÓN Y
PRESUPUESTO

LIC. FERNANDO ARTURO BELTRÁN PEDRERO
CONTRALOR INTERNO

VILLAHERMOSA, TABASCO; 31 de Marzo de 2024