

Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre de 2025



"Educación que genera cambio"

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado			
	1	2	3= (1 + 2)	4	5		
Direccion general	15,477,272.68	-478,206.54	14,999,066.14	5,645,723.54	5,645,723.54	9,353,342.60	
Unidad de comunicacion social	5,097,504.29	-703,653.44	4,393,850.85	2,033,768.01	2,032,422.41	2,360,082.84	
Direccion administrativa	186,218,876.30	60,376,070.68	246,594,946.98	51,435,100.81	51,364,003.37	195,159,846.17	
Direccion academica	55,185,963.78	-6,048,898.38	49,137,065.40	28,131,732.81	27,778,211.21	21,005,332.59	
Direccion de registro y control escolar	16,120,320.50	3,157,272.39	19,277,592.89	11,754,719.68	11,750,010.08	7,522,873.21	
Direccion de recursos financieros	12,366,357.09	2,337,360.51	14,703,717.60	9,593,179.21	9,589,142.41	5,110,538.39	
Contraloria interna	6,623,556.13	845,644.46	7,469,200.59	4,956,859.93	4,956,187.13	2,512,340.66	
Secretaria tecnica	6,012,438.11	-691,600.24	5,320,837.87	3,186,229.57	3,184,883.97	2,134,608.30	
Direccion de planeacion, programacion y presupuesto	9,067,077.80	1,524,109.98	10,591,187.78	5,914,143.17	5,912,797.57	4,677,044.61	
Unidad de asuntos juridicos	11,858,946.54	-2,083,881.80	9,775,064.74	3,990,085.69	3,988,740.09	5,784,979.05	
Plantel no. 01	56,085,604.32	6,148,208.95	62,233,813.27	45,206,954.86	45,138,292.97	17,026,858.41	
Plantel no. 02	50,768,716.13	15,226,987.93	65,995,704.06	46,181,235.14	46,128,848.38	19,814,468.92	
Plantel no. 03	55,267,190.26	15,828,226.79	71,095,417.05	43,842,520.14	43,794,193.38	27,252,896.91	
Plantel no. 04	49,161,186.30	7,761,733.35	56,922,919.65	39,015,170.57	38,969,297.21	17,907,749.08	
Plantel no. 05	52,579,314.05	9,855,172.95	62,434,487.00	42,868,355.19	42,816,275.06	19,566,131.81	
Plantel no. 06	61,910,984.33	-683,730.01	61,227,254.32	44,832,417.19	44,779,647.63	16,394,837.13	
Plantel no. 07	44,401,127.30	6,235,388.81	50,636,516.11	32,139,859.89	32,100,760.93	18,496,656,222	
Plantel no. 08	36,198,421.96	-651,942.54	35,546,479.42	23,396,587.65	23,364,599.49	12,149,891.77	
Plantel no. 09	41,060,187.62	11,144,073.44	52,204,261.06	33,187,286.63	33,151,047.07	19,016,974.43	
Plantel no. 10	29,798,265.21	7,886,350.59	37,684,615.80	22,578,626.65	22,541,714.29	15,105,989.15	
Plantel no. 11	25,383,108.75	382,782.13	25,765,890.88	17,927,755.95	17,900,691.99	7,838,134.93	
Plantel no. 12	37,121,003.73	5,160,408.28	42,281,412.01	27,864,888.38	27,820,639.36	14,416,523.63	
Plantel no. 13	45,229,471.62	1,269,067.41	46,498,539.03	31,971,416.98	31,932,990.82	14,527,122.05	
Plantel no. 14	45,974,499.07	6,829,643.75	52,804,142.82	36,962,513.10	36,916,471.54	15,841,629.72	
Plantel no. 15	29,048,180.36	2,465,897.67	31,514,078.03	20,980,919.62	20,957,116.42	10,533,158.41	
Plantel no. 16	35,455,059.87	1,524,190.93	36,979,250.80	23,410,484.93	23,377,417.97	13,568,765.87	
Plantel no. 17	26,058,109.74	3,706,902.52	29,765,012.26	19,524,775.67	19,470,525.18	10,240,236.59	
Plantel no. 18	40,821,316.10	7,646,153.66	48,467,469.76	31,333,737.78	31,295,288.42	17,133,731.98	
Plantel no. 19	20,888,874.09	3,017,987.01	23,906,861.10	14,501,774.30	14,482,582.10	9,405,086.80	
Plantel no. 20	37,442,394.97	8,382,382.37	45,824,777.34	30,948,461.65	30,910,987.85	14,876,315.69	
Plantel no. 21	38,142,849.70	1,630,958.70	39,773,808.40	27,079,844.64	27,049,313.44	12,693,963.76	
Plantel no. 22	42,336,466.30	6,869,636.41	49,206,102.71	36,053,995.95	36,007,954.39	13,152,106.76	
Plantel no. 23	24,407,961.42	-645,831.28	23,762,130.14	15,907,865.50	15,882,315.34	7,854,264.64	
Plantel no. 24	46,029,583.00	5,934,322.23	51,963,905.23	37,674,018.97	37,148,232.33	14,289,886.26	
Plantel no. 25	44,215,273.04	13,016,686.89	57,231,959.93	34,068,302.29	34,027,353.13	23,163,657.64	
Plantel no. 26	29,120,324.99	679,559.24	29,799,884.23	21,766,970.89	21,741,420.73	8,032,913.34	
Plantel no. 27	28,735,355.87	1,904,616.22	30,639,972.09	21,189,943.74	21,165,276.34	9,450,028.35	
Plantel no. 28	49,357,584.29	12,159,214.45	61,516,798.74	45,201,484.96	45,154,962.00	16,315,313.78	
Plantel no. 29	32,394,849.76	4,694,839.06	37,089,688.82	24,091,512.04	24,057,963.68	12,998,176.78	
Plantel no. 30	48,932,390.66	11,450,081.39	60,382,472.05	38,610,846.21	38,576,568.21	21,771,625.84	
Plantel no. 31	26,542,130.21	121,253.26	26,663,383.47	17,856,918.42	17,830,504.06	8,806,465.05	
Plantel no. 32	25,066,877.70	4,844,059.66	29,910,937.36	16,565,059.97	16,333,806.99	13,345,877.39	
Plantel no. 33	21,781,472.26	3,272,282.68	25,053,754.94	15,950,887.76	15,932,391.56	9,102,867.18	
Plantel no. 34	45,343,729.16	8,345,045.77	53,688,774.93	34,363,091.04	34,256,182.67	19,325,683.89	
Plantel no. 35	42,920,737.15	2,005,113.28	44,925,850.43	31,572,885.98	31,524,751.12	13,352,964.45	
Plantel no. 36	28,794,855.33	3,319,367.58	32,114,222.91	21,655,871.78	21,632,531.42	10,458,351.13	
Plantel no. 37	26,342,356.35	3,080,151.71	29,422,508.06	19,211,156.07	19,187,409.71	10,211,351.99	

Colegio de Bachilleres de Tabasco

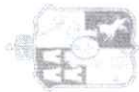
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre de 2025



Concepto	Egresos					Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado	Pagado	
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Plantel no. 38	36,293,259.38	5,784,616.78	42,077,876.16	26,002,272.91	25,974,914.31	16,075,603.25
Plantel no. 39	42,815,982.20	-4,738,987.10	38,076,995.10	24,056,896.62	24,029,514.82	14,020,098.48
Plantel no. 40	21,247,674.21	991,483.52	22,239,157.73	14,922,864.49	14,903,289.49	7,316,293.24
Plantel no. 41	33,916,269.23	4,035,181.98	37,951,451.21	23,182,132.29	23,154,773.69	14,769,318.92
Centro de enseñanza abierta	26,116,054.57	6,550,306.37	32,666,360.94	19,881,003.89	19,856,933.89	12,785,357.05
Unidad de nivelación académica	0.00	0.00	0.00	0.00	0.00	0.00
Plantel no. 42	17,230,544.89	1,785,082.45	19,015,627.34	12,130,975.42	12,111,629.52	6,884,651.92
Plantel no. 43	18,739,187.76	944,362.72	19,683,550.48	13,101,834.03	13,081,104.79	6,581,716.45
Plantel no. 44	11,653,536.46	-1,278,316.94	10,375,219.52	6,599,063.15	6,590,392.15	3,776,156.37
Emsad no. 03 del ejido zanapa huimanguillo	1,900,915.28	879,716.41	2,780,631.69	2,307,840.72	2,304,285.32	472,790.97
Emsad no. 02 de la r/a azucena cardenas	4,141,766.64	1,828,936.14	5,970,702.78	4,557,763.80	4,553,535.60	1,412,938.98
Emsad no. 01 de la r/a lomas alegres	77,599,307.51	-461,166.06	77,138,141.45	4,134,810.70	4,131,928.10	73,003,330.75
Plantel no. 45	12,018,548.75	-174,820.53	11,843,728.22	7,486,841.06	7,473,437.26	4,356,887.16
Emsad no. 06 del ejido huapacal 1a. seccion	3,991,154.45	1,554,724.76	5,545,879.21	4,629,065.34	4,626,182.74	916,813.87
Emsad no. 07 del poblado tecminoacan	4,544,774.73	1,881,078.30	6,425,853.03	5,373,000.57	5,367,426.77	1,052,852.46
Emsad no. 05 del ejido francisco rueda	3,850,218.06	1,528,816.44	5,379,034.50	4,485,213.27	4,482,330.67	893,821.23
Emsad no. 04 del poblado san pedro	3,297,955.13	1,013,510.04	4,311,465.17	3,547,233.37	3,543,005.17	764,231.80
Emsad no. 10 lazaro cardenas 1a. seccion, comalcalco tab.	4,075,783.93	1,161,643.84	5,237,427.77	4,328,665.06	4,323,764.06	908,762.71
Emsad no. 12 ejido guayal, tacotalpa tab.	2,291,314.23	908,565.40	3,199,879.63	2,666,789.63	2,661,888.63	533,090.00
Emsad no. 08 la huleria, balancan tab.	2,501,663.39	945,175.52	3,446,838.91	2,883,984.40	2,880,429.00	562,854.51
Emsad no. 09 netzahualcoyotl, balancan tab.	3,113,975.38	1,106,646.81	4,220,622.19	3,466,857.80	3,464,166.60	753,764.39
Emsad no. 15 ej. apatzingan balancan tab.	3,924,861.24	1,322,907.42	5,247,768.66	4,362,573.46	4,357,672.46	885,195.20
Emsad no. 11 ejido san jose jonuta tab.	2,945,553.61	956,808.00	3,902,361.61	3,243,518.37	3,241,308.57	658,843.24
Emsad no. 13 ej. sto. tomas, tenosique tab.	2,498,680.63	778,189.18	3,276,869.81	2,706,925.95	2,704,907.55	569,943.86
Emsad no. 14 ej. san isidro guasivan, tenosique tab.	3,188,465.63	841,547.19	4,030,012.82	3,323,014.44	3,320,131.84	706,998.38
Emsad no. 16 ej. jolochero, balancan tab.	1,925,119.78	688,890.10	2,614,009.88	2,207,380.13	2,206,707.33	406,629.75
Emsad no. 17 pob. cuauhtemoczin cardenas tab.	3,368,683.15	750,483.70	4,119,166.85	3,399,553.48	3,397,535.08	719,613.37
Emsad no. 18 pob. boca de chilapa, centla tab.	4,050,516.50	921,754.25	4,972,270.75	4,112,682.24	4,109,799.64	859,588.51
Emsad no. 19 col. francisco martinez gaytan huimanguillo	2,718,728.65	734,040.91	3,452,769.56	2,849,772.83	2,848,427.23	602,996.73
Emsad no. 20 col. guadalupe victoria huimanguillo tab.	3,972,874.83	1,280,824.67	5,253,699.50	4,405,487.90	4,401,932.50	848,211.60
Emsad no. 22 ej. benito juarez tenosique tab.	3,298,967.84	864,594.67	4,163,562.51	3,441,759.87	3,439,068.67	721,802.64
Plantel no. 46 modelo "a" jonuta, tab. 3	12,716,207.34	-1,350,076.91	11,366,130.43	7,540,372.64	7,527,664.84	3,825,757.79
Emsad no. 23 pob. ramon grande macuspana	4,229,072.35	1,075,634.05	5,304,706.40	4,417,604.34	4,413,376.14	887,102.06
Emsad no. 24 pob. boca de san geronimo jonuta tab.	2,615,784.78	952,598.22	3,568,383.00	2,992,494.51	2,989,130.51	575,888.49
Emsad no. 31 pob. chacama de emiliano zapata tab.	2,409,841.40	701,581.41	3,111,422.81	2,569,685.30	2,568,339.70	541,737.51
Emsad no. 30 nicolás bravo blasillo, huimanguillo	2,864,446.05	832,519.95	3,696,966.00	3,067,552.93	3,066,207.33	629,413.07
Emsad no. 25 pob. cocohital comalcalco	5,005,080.05	1,137,582.48	6,142,662.53	5,119,284.16	5,115,247.36	1,023,378.37
Emsad no. 26 r/a. guayo comalcalco	3,676,350.19	819,988.98	4,496,339.17	3,692,292.71	3,689,601.51	804,046.46
Emsad no. 27 pob. los pajaros jonuta	2,608,346.76	1,046,678.32	3,655,025.08	3,087,839.43	3,084,475.43	567,185.65
Emsad no. 29 morelos macuspana	3,905,748.32	737,459.97	4,643,208.29	3,833,190.98	3,830,499.78	810,017.31
Emsad no. 28 r/a melchor ocampo 1ra. secc. macuspana	2,652,506.05	768,295.22	3,420,801.27	2,866,448.42	2,862,220.22	554,352.85
Emsad no. 32 pob. oxiacaque, nacajuca, tab.	4,707,177.79	1,134,830.84	5,842,008.63	4,746,387.93	4,742,832.53	1,095,620.70
Bi no. 01 guatacalca, nacajuca, tab.	15,337,134.76	-3,966,659.98	11,370,474.78	6,023,134.73	6,010,212.33	5,347,340.05
Bi no. 02 melchor ocampo, 3ra. secc., macuspana, tab.	5,395,525.24	519,238.06	5,914,763.30	4,518,623.87	4,509,738.27	1,396,139.43
Emsad no. 33 el golpe, cardenas	3,676,348.89	979,600.44	4,655,949.33	3,864,355.45	3,861,472.85	791,593.88
Emsad no. 35 pob. corozal, jonuta	2,390,296.51	862,873.38	3,253,169.89	2,723,919.30	2,721,900.90	529,250.59
Plantel no. 47	12,751,683.21	-1,346,982.14	11,404,701.07	7,922,960.51	7,907,805.11	3,481,740.56



Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa Del 01 de Enero al 30 de Septiembre de 2025



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN



Educación que genera cambio

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado		
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Plantel no. 48	11,092,720.99	-331,479.82	10,761,241.17	7,161,948.37	7,149,698.77	3,599,292.80
Emsad no. 36 r/a bitzal, 6ta. secc., macuspana, tab.	1,968,415.56	513,060.16	2,481,475.72	2,057,857.47	2,055,166.27	423,618.25
Emsad no. 37 ej. el repasto, municipio de tenosique	1,222,481.44	127,199.57	1,349,681.01	1,084,457.03	1,084,457.03	265,223.98
Emsad no. 38 r/a aztlán 2da. secc., centro, tab.	3,385,890.83	673,848.94	4,059,739.77	3,263,688.25	3,263,015.45	796,051.52
Emsad no. 39 pob. las palomas, macuspana	3,503,688.08	622,797.70	4,126,485.78	3,408,188.79	3,406,170.39	718,296.99
Emsad no. 40 r/a unión 2da. secc. paraíso	3,378,084.93	479,553.86	3,857,638.79	3,190,711.67	3,188,693.27	666,927.12
Emsad no. 41 r/a nicolas bravo 3ra. secc. paraíso	3,304,244.54	842,932.83	4,147,177.37	3,433,199.28	3,431,180.88	713,978.09
Emsad no. 42 r/a. chichicastle 1ra. secc. centla	3,492,040.81	439,366.45	3,931,407.26	3,239,639.85	3,238,967.05	691,767.41
Emsad no. 43 pob. limbano blandin, macuspana	3,497,680.21	627,610.19	4,125,290.40	3,425,599.99	3,424,254.39	699,690.41
Emsad no. 44 r/a. alcalde mayor, macuspana	1,186,961.91	562,317.47	1,749,279.38	1,459,120.93	1,458,448.13	290,158.45
Emsad no. 45 ej. santa cruz, balancán	1,977,336.76	388,297.66	2,365,634.42	1,981,797.86	1,980,452.26	383,836.56
Plantel no. 49 pob. xicotencatl tacotalpa tab.	8,768,521.84	-495,406.51	8,273,115.33	4,894,592.56	4,885,898.36	3,378,522.77
Plantel no. 50 chiltepec, paraíso	17,957,625.01	-6,457,348.54	11,500,276.47	6,964,738.68	6,910,296.47	4,535,537.79
Emsad no. 46 ej. tres bocas 1ra. secc. huimanguillo	2,300,281.97	610,804.38	2,911,086.35	2,417,983.31	2,414,619.31	493,103.04
Emsad no. 47 ej. pino Suárez 1ra. secc. huimanguillo	1,276,399.69	447,221.22	1,723,620.91	1,447,618.43	1,446,272.83	276,002.48
Emsad no. 48 r/a san miguel de afuera, jalapa, tab.	2,618,022.06	704,409.23	3,322,431.29	2,763,664.55	2,762,991.75	558,766.74
Emsad no. 49 r/a santa rita, municipio de jonuta, tab.	1,183,220.44	252,894.13	1,436,114.57	1,181,601.11	1,179,582.71	254,513.46
Emsad no. 50 pob. venustiano carranza, macuspana, tab.	2,348,970.62	592,868.07	2,941,838.69	2,433,651.15	2,430,287.15	508,187.54
Emsad no. 51 los cenotes, balancán	1,159,049.35	323,660.90	1,482,710.25	1,226,905.97	1,225,560.37	255,804.28
Emsad no. 52 vicente guerrero, balancán	1,477,576.78	641,054.07	2,118,630.85	1,791,925.44	1,790,579.84	326,705.41
Emsad no. 53 poblado c-09, cárdenas	3,177,665.34	856,504.63	4,034,169.97	3,363,740.55	3,361,722.15	670,429.42
Emsad no. 54 poblado c-11, cárdenas	1,751,662.93	413,662.99	2,165,325.92	1,803,388.63	1,802,043.03	361,937.29
Emsad no. 55 poblado francisco i. madero, centla	2,986,970.62	517,285.38	3,504,256.00	2,887,582.30	2,886,236.70	616,673.70
Emsad no. 56 huimango 2da. secc. (la mona), cunduacán	3,124,768.59	544,053.74	3,668,822.33	3,041,052.79	3,040,379.99	627,769.54
Emsad no. 57 ocuapan, huimanguillo	3,968,106.98	889,828.34	4,857,935.32	4,065,691.14	4,062,327.14	792,244.18
Emsad no. 58 poblado c-31, huimanguillo	3,361,103.43	855,144.55	4,216,247.98	3,530,082.51	3,529,409.71	686,165.47
Emsad no. 59 ayapa, jalpa de méndez	4,616,457.68	434,361.05	5,050,818.73	4,133,208.35	4,130,517.15	917,610.38
Emsad no. 60 poblado playa larga, jonuta	1,969,352.67	278,482.42	2,247,835.09	1,869,928.00	1,867,909.60	377,907.09
Emsad no. 61 poblado Juan Aldama, teapa	2,733,491.60	475,001.98	3,208,493.58	2,637,859.87	2,635,841.47	570,633.71
Emsad no. 62 poblado Manuel Bueltá y Rayón, teapa	1,893,927.84	596,533.51	2,490,461.35	2,026,039.71	2,024,021.31	464,421.64
Plantel no. 51 brisas del carrizal, nacajuca	9,539,934.96	-1,590,450.58	7,949,484.38	5,039,909.39	5,034,335.59	2,909,574.99
Emsad no. 63 yoloxóchilt 2da. secc.	2,621,428.70	443,184.64	3,064,613.34	2,502,736.11	2,501,390.51	561,877.23
Emsad no. 64 francisco i. madero 3ra. secc.	2,867,340.29	581,115.24	3,448,455.53	2,860,862.88	2,858,844.48	587,592.65
Emsad no. 65 ej. libertad, tacotalpa	1,391,214.62	421,892.84	1,813,107.46	1,523,366.82	1,522,021.22	289,740.64
Centro de regularización y acreditación especial	0.00	0.00	0.00	0.00	0.00	0.00
Unidad de transparencia	1,101,197.01	221,036.91	1,322,233.92	642,277.87	641,605.07	679,956.05
Plantel no. 52 (pomoca, vallereal)	0.00	0.00	0.00	0.00	0.00	0.00
Total del gasto:	2,319,523,851.00	307,846,519.69	2,627,370,370.69	1,607,678,482.91	1,604,628,793.02	1,019,691,887.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del Emisor.

Colegio de Bachilleres de Tabasco
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2025



"Educación que genera cambio"


C. FERNANDO YRYS HERNÁNDEZ
DIRECTOR GENERAL


C. CARLOS ALBERTO PADRÓN BALCÁZAR
DIRECTOR ADMINISTRATIVO


C. LUIS ALFONSO SCHILS RAMÍREZ
DIRECTOR DE RECURSOS FINANCIEROS


C. DIANA DE LOS SANTOS DE LA CRUZ
DIRECTORA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO


C. JONATHAN SAMIR ULIN PÉREZ
CONTRALOR INTERNO

VILLAHERMOSA, TABASCO; 30 de Septiembre de 2025